



...building a brighter future for
children with Down Syndrome



Annual Report
2012/13



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Report from the Chair

This year we reached a huge landmark in the life of Downright Special in supporting our 100th Family. It is an incredible milestone and is due to the hard work of our volunteers, staff and trustees. These families have had access to our range of services, which have been continually enhanced and developed over the past seven years.

A total of 85 families regularly use the Downright Special resources, ranging from accessing online information via our website, to our new health partnerships and social activities. Our continued growth is due to the new arrivals in our baby group and the increased awareness of our organisation.

It's wonderful to see the babies of five years ago that have moved up through our different groups, and observe the progress they have made. This year we have added another school-age group to our Friday sessions, in response to the increase in requests from schools for our input and services.

One of the highlights for me as Chair this year was the training session Gillian Bird from the Down's Syndrome Association delivered for parents on 'Early Years Development'. Not only did she deliver an excellent session for the parents but she also spent a day observing us. Gillian has over 25 years' experience working with children with Down syndrome and to get her whole-hearted support and endorsement of the quality of support we give our families at Downright Special was fantastically reassuring.

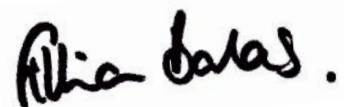
One of the key objectives for Downright Special is the continued development of partnerships in health and educational provisions for our children. In 2013 a particular aim for us was to build a relationship with physiotherapists from the community and local hospitals. Our ethos has always been to work with local services and we are delighted that we now have physiotherapists coming to our group on a half-termly basis to support our children's motor development and answer parents' questions and concerns.

The development of our services has been made possible thanks to the vast number of volunteer hours donated, the increased level of financial support we have received, and the hard work of our families, friends, business supporters and other charitable organisations who have raised fantastic sums of money through sponsored events and collections.

In the coming year, our focus is to continue to deliver the level of services we currently provide. We must also think to the future and develop ways to prepare ourselves for the forecast increase in demand for our services, the changes that the new legislation on special educational needs may bring, and the impact of potential changes to local health and education provision in our area.

Finally, one of our founding trustees, Janette Waddingham, resigned from her position this year. Janette has worked tirelessly in her role since Downright Special was founded and we are all very grateful for everything she has contributed to help get us into the position we are in today.

Thank you to everyone who has supported us in what has been another 'Downright Special' year!



Gillian Bowlas

About us

Our aim

To assist families and professionals in the Hull and East Yorkshire region in the care of children with Down Syndrome.

Who we are

We are a group of parents who met in 2006 and set out to provide support to each other and any other new parents we met along the way. This quickly developed into an organised group giving emotional, practical and educational support to families. In 2009 we became a registered charity and we have been affiliated to the Down's Syndrome Association since 2008.

Our mission

- To provide antenatal support and information to prospective parents and emotional and practical support to new parents.
- To provide and operate support, materials, training and events so that both parents/carers and professionals in health and education may be assisted in helping children with Down syndrome to achieve the best possible outcomes in their education and social, physical and emotional development.
- To build, in our area, a brighter future for children with Down syndrome.

What we do

- We visit families in their homes to offer our support as needed.
- We run a weekly group session which provides education, fun and play as well as support to parents and carers.
- We share best practice teaching techniques with teaching assistants and other professionals.
- We provide specialist resource packs for children starting school.
- We run a baby group for children under two.
- We provide conferences and training for parents and professionals.
- We work closely with the health and education services.
- We communicate via our website and regular newsletters.
- We promote the awareness of Down syndrome and encourage successful inclusion.
- We hold social events for the whole family.

Downright Special provides information and support to over 85 families.

**Inclusion in family life, school life
and in the community is essential
to building a brighter future for
children with Down syndrome.**



What makes us so special

We are 1 in a
1000

Around one in every 1000 babies born in the UK will have Down syndrome. We support 75 children age 0-14 across Hull and East Yorkshire. This number is growing by 3 or 4 each year as new babies are born

We have a little
**SOMETHING
EXTRA**

Down syndrome is caused by the presence of an extra chromosome in our cells. Anyone can have a baby with Down Syndrome - it is a random occurrence. A higher percentage of babies born with Down's syndrome are in fact born to younger women due to the higher overall birth rate in this group.

We've got
something
in common

All parents want the best for their children; parents of a child with Down syndrome are NO DIFFERENT.

We would like to have similar
opportunities to every child

Learning through fun and play, but being challenged to achieve... reading and writing, having a part in the school play, taking part in sport and social activities, perhaps one day taking a GCSE or going out to work. People with Down syndrome all have different degrees of learning difficulty but, with the right kind of customised help from places like Downright Special, most can achieve their milestones, go to mainstream school and live fulfilling lives.

We are not always
**HAPPY &
SMILING**

Sometimes we can be sad and on the odd occasion naughty! We can be mischievous, happy, sad, angry, excited, bored just like every other child, ask our parents!



Downright Special Education

Downright Special Education aims to support effective inclusion in mainstream schools. We continue to employ a part-time specialist teacher to allow us to offer advisory visits to schools. Last year we supported 22 schools with our specialist teachers assessing children and providing help to teaching staff. We also provided training for schools on the learning profile of children with Down syndrome, assisted with formulating effective Individual Education Plans (IEPs), helped with written reports for the Statement of Special Educational Needs process and attended annual reviews and transition meetings.

We have continued to offer small-group sessions at our Downright Special Friday group for school-age children and their Teaching Assistants (TAs) and an increase in numbers has necessitated the provision of an extra group. These structured lessons cover the core elements of the curriculum including reading, writing, literacy, numeracy and speech and language development. Having the TAs attend means that they can see how to apply specific teaching techniques that ensure our children's learning is maximised. They are given resources that they can take away for use in school and have plenty of opportunity to ask for advice on any issues they may be facing in the classroom.

Downright Special provides me with focus, reassurance and confirmation the appropriate input is being given to support a child in the school environment.

T.A. SWANLAND PRIMARY SCHOOL





What does the Friday group mean to me?

You guys are an inspiration and have helped me and so many other parents so much with our understanding of our children and Down syndrome.

JIM DOBBS, PARENT





Downright Special Fridays

Downright Special Fridays run during term time and are for newborns to children aged five. Over the last seven years we have established a curriculum of activities with input from local and international experts.

Our children develop their communication, reading, counting and motor skills, whilst also learning about playing, sharing and turn taking – all the basic skills that help towards achieving successful inclusion. Our sessions incorporate signing, 'See and Learn', 'Jolly Phonics' and 'Numicon,' and represent the best and most up-to-date interventions for our children.

Our baby session continues to be part of Fridays and this year we have had some very young members attending regularly. We have refreshed our stock of sensory toys and started to use new technology. From being tiny our babies are amazed by the phonics programme on the iPad and can relax after a session under the soothing aurora lights. It is four years since our dedicated session for under twos began - with the children from the first year now heading to school knowing their phonics and numbers, being able to read, sign, take turns and concentrate, giving them the head-start they need to be successful at mainstream school. With each new year and each new cohort of little people, they never fail to surprise and astonish us with their charm, humour, endurance, bravery, absolute passion for learning and above all their enormous variety of character and ability, thereby busting every stereotype about Down syndrome before they are even two years old.

Downright Special Fridays offer parents and carers the opportunity to share their experiences and offer peer-to-peer support. However good a statutory agency may be, there are some things that only another parent will understand and be able to offer the mutual support so often needed. The Friday group offers striking visual evidence that there is no 'type' of parent that will have a child with Down syndrome and it has been refreshing to see an ever-increasing diversity of ages and cultures in the group. New dads can also be reassured that it certainly isn't a 'mother and baby' group as we have several fathers attending regularly. From our experience of working with new parents, it seems that dads often take longer than mums to come to terms with a diagnosis of Down syndrome and may be reluctant to talk about it with others. Becoming involved with Downright Special and seeing other dads interacting and playing 'normally' with their child helps reassure them for the future without any talking required.

We also have regular visits from the Speech and Language Therapy service, with therapist Julie Robinson working with us to set joint targets and offer support. This year has also seen physiotherapists Vicky Ingram and Helen Chamberlain visit us on a half-termly basis to offer parents support and advice regarding the motor development of the children. This has been a very welcome addition to the provision offered by our Friday sessions and we would like to offer our thanks for all their support and advice during the year.

Training & development

Keeping our skills up-to-date

One of our aims is to promote the awareness of Down syndrome and support successful inclusion. One way we do this is by providing training that is accessible to schools, parents and professionals working with our children.

Our day conference 'Introduction to Down Syndrome' was delivered to schools due to have a youngster with Down syndrome join them in September 2013. This day was a joint venture with the Speech and Language Therapy Service. It was attended by all the target schools, many of whom sent several members of staff.

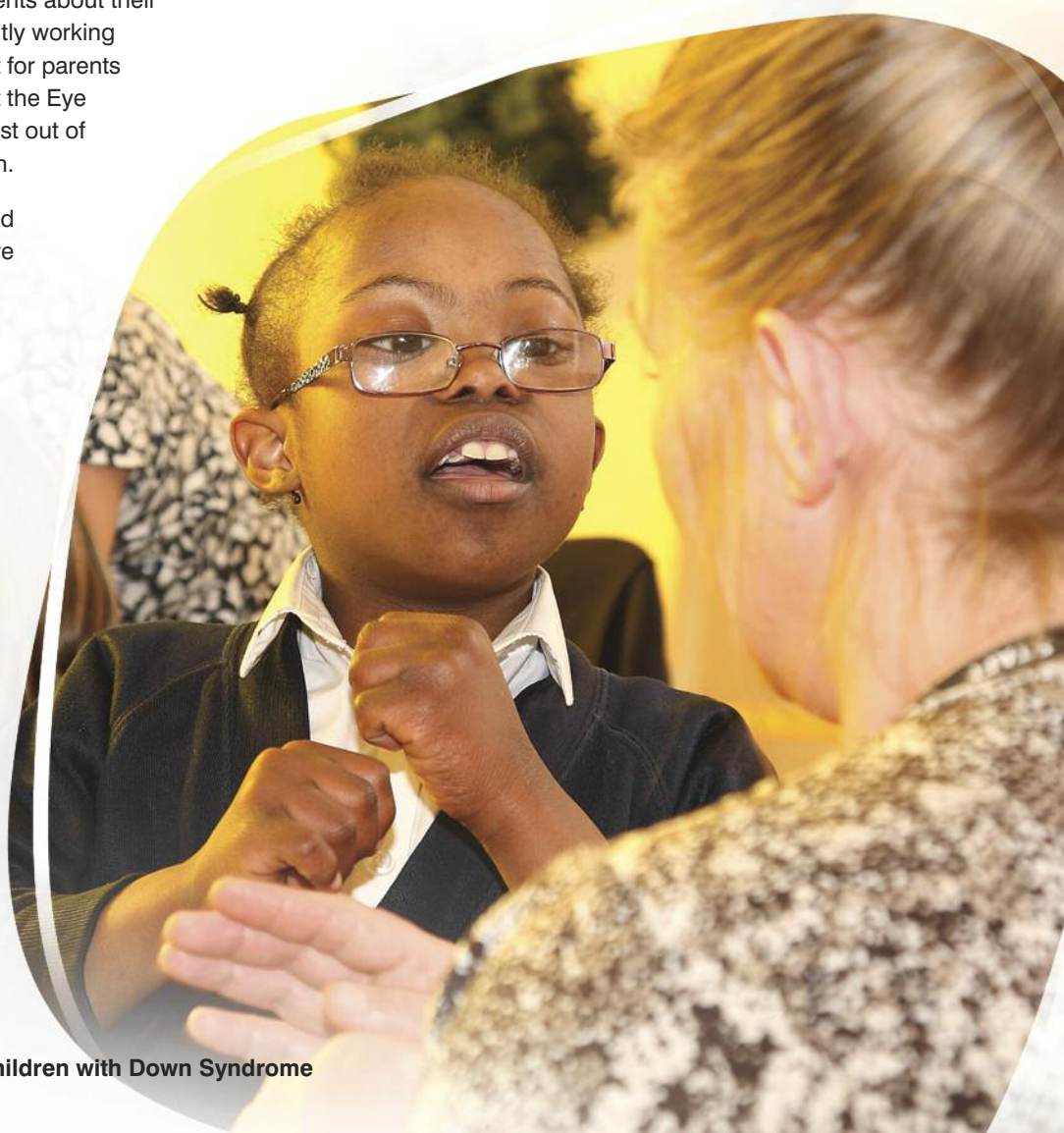
Lisa also delivered a session covering aspects of working with children with Down syndrome at the Inter-Services Conference at the University of Hull.

Providing information to parents is as important as training for those professionals working with our children. This year, we had Gillian Bird from the Down's Syndrome Association (DSA) deliver a one day conference on early years development.

We were also delighted to have the paediatric community and hospital physiotherapist team deliver an information session for parents on motor skill development and access to local services. We have also worked with the Eye Hospital in Hull, providing feedback from our parents about their experiences there. We are currently working together on an information leaflet for parents and we have delivered training at the Eye Hospital regarding getting the best out of our children during a consultation.

Our trustee Liz Herrieven attended training on 'How to be an Effective Trustee' and our treasurer Paul Herrieven also attended training on best practice in administering Gift Aid.

Liz, Gillian and Sam also attended an Information Exchange Day run by the DSA for all the affiliated groups in the Yorkshire area. It was a great opportunity to hear about what the DSA and other groups like ours are doing and make connections with these other groups.





Volunteers

As a parent-led organisation we endeavour to keep our costs as low as possible by maximising the skill sets of our volunteers. We owe a huge debt of gratitude to our volunteers, including one young adult with Down syndrome, who assisted with the activities of the charity this year. These volunteers assist with running Friday sessions, organising social events, visiting new parents, managing our website and Facebook page, running our eBay shop and organising the accounts. We have one paid member of teaching staff – the rest teach on a voluntary basis.

Special thanks goes to our founder and Education Consultant Lisa Bentley for the time, dedication and expertise she puts in, free of charge, to ensuring our children get the best possible educational outcomes.

Many thanks also to Joanna Choromanska, Sam Findlay, Neil Findlay, Paul Herrieven, Sarah Mangham, Vicky Barby, Sophie Potter, Louise Smith and Janette Waddingham.

We were also delighted to have a new parent volunteer, Jill Newton, who joined us in September this year to teach our toddler-age group on Fridays.

Thanks also to all the friends and family members who helped out at our social events and Humber Fun run.



Support to families

Opportunities for families to get together, share experiences, support each other and celebrate their children's achievements are just as important as our formal activities. This year our social events continued to go from strength to strength...

- We had a fun-filled Christmas party hosted by Blue Watch at Southcoates Lane Fire Station, complete with a Santa who delighted everyone (especially the mums!) as he slid down the fire pole to join the party.
- An egg-tastic Easter egg hunt at Sewerby Hall in Bridlington, with our very own Easter bunny.
- A summer excursion to Sundown Adventure land where we baked in a lovely day of British sunshine!
- Soft play events in Cottingham and Beverley.

Alongside our social activities we continued to visit families new to parenting a baby with Down syndrome to offer support and information. The wonderful local community nursing team ensures that (with their consent) we can contact families to offer support usually within a week of the birth and use our extensive network to put new parents in touch with others. As our database has grown to around 85 local families we can now go so far as to match new parents to those of similar ages, situations and with babies suffering from similar medical conditions. There is nothing better for a new parent than speaking to somebody who knows exactly what they are going through. Fantastically, we can see our families are working together for mutual benefit, which was always our ambition.

Fundraising & raising awareness

This year we have worked hard on increasing the awareness of our charity and what it means to have Down syndrome, continuing to dispel the myths about the condition and give people up-to-date information on the abilities of our children to promote inclusion in all aspects of life.

From 1st May 2013 we began to engage additional paid-for services from the HEY Smile Foundation who have been a consistent source of support in the early stages of our organisation. Through this partnership The Smile Foundation is developing our fundraising activity, helping with grant applications and providing us with important support from the local business community in the way of services and funding. They have also assisted us with raising our public profile through newspaper articles, use of social media, a revamp of our website, and articles in the Hull Daily Mail including a feature article that celebrated Downright Special supporting its 100th family.

The work of Downright Special is only made possible by the generosity and efforts of many people who have supported us by awarding us a grant, raising funds or donating goods and services.

It's important to highlight we receive no statutory funding, and do not currently charge our parents, or the schools that we support, for the range of services we offer.

Every penny goes towards building a brighter future for our children and making a huge difference to their lives. Our heartfelt thanks go to those who supported us between November 2012 and October 2013. These included:

Andrew Marvell Lodge of Freemasons	Kevin Delaney and Kirsten Slmister	Sargent Electrical Services
Anna Ross & Olivia Barber Lifestyle Team	Little Helpers Lifestyle Team	Sodexo, Saltend Chemicals Park
Becky Price	Lloyds TSB Foundation	St Andrew Church, Paull
Eltherington Group Ltd	Mambo Jambo	Steve Gainey
Fiona Dwyer	Mr & Mrs Maggs	Steve Little
GF Smith	Natwest	The Fun-raisers Lifestyle Team
Gosschalks Solicitors	Pauline McKinley	The Greggs Foundation
Hannah Griffith	Rotary Club of Hull	The Specials are Back +1 Lifestyle Team
Harris, Lacey and Swain	S.Drake Davis	Tudor Trust
Hull Inner Wheel	Sainburys Local, Ings Lane	Umbur Creative
Hull Wyke Round Table	Sainsburys Local, Sutton Park	Viking FM Cash for Kids
Humberside Police Sports Club	Sandhills Garden Centre	Watch Ashore
Judith Fergusson	Santander Foundation	Wayne Johnston
KC in the Community	Sarah & Chris Hyde	

Financial review

Income

We are pleased to report a growth of 24% income year on year with a large proportion generated through voluntary income. As the demand on our services grows significantly, it is important to stay focused on creating more sustainable income streams. We will strive to be proactive in the pursuit of new partnerships, including sourcing additional funding to support the health and education services Downright Special provides for a growing list of beneficiaries. This is the only way we can fund the additional resources and services that are still desperately needed, whilst simultaneously maintaining the excellence in our current delivery.

Income from grants and charitable activities has slightly decreased (down 15%), in part due to the fact that we received the first payment (1 of 2), from Lloyds TSB Foundation, at the end of the 2011/12 financial year, with the second payment due in the next financial year. These funds are to support the cost of building, rental and salary expenses. We are also delighted to be receiving funding from the Tudor Trust following a successful application for a grant of £15,000 per year for the next three years.

We have continued to build relationships with local businesses and community groups ranging from Santander to Hull Wyke Round Table and have been delighted to gain support from several Lifestyle teams.

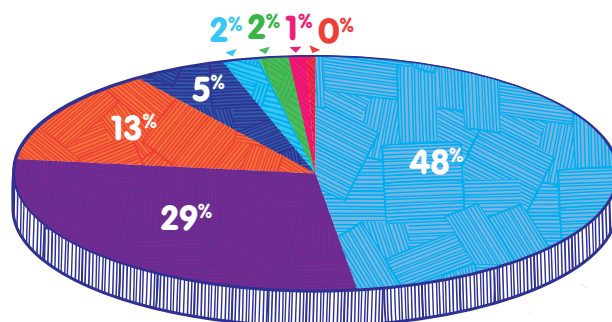
Expenditure

A highlight every year is our success in managing the funds we generate. With a 12% decrease in our expenses this year, we have demonstrated our philosophy to save money first and raise money second. We believe that this, in addition to our excellent delivery, puts us in a strong position to gain further funding from trusts and grants.

Our salaried costs have reduced recently, offset by the fundraising management costs from the Smile Foundation whose work and support has also contributed to finishing the year in an encouraging financial position. However, we vitally now need to increase the number of teaching staff to meet the demand for our services so a growth in salary costs is certainly anticipated for 2014.

We are hugely thankful for the huge efforts from our team of volunteers and The Smile Foundation, who have enabled us to continue to be so cost effective.

A full summary of the accounts has been submitted to the Charities Commission and is available on request.

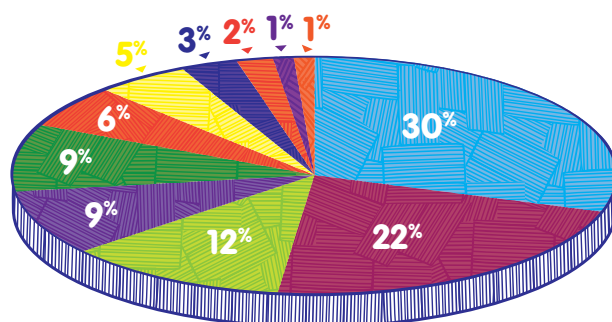


INCOMING

	£
Income from Generated Funds	
Voluntary Income(Donations)	25,000
Activities for Generating Funds	
Fundraising Events	6,666
Miscellaneous Income	2,626
Printer Rental Income	1,033
Investment Income	7
Income from Charitable Activities	
General	1,000
Two Ridings	525
Kcom	328
Tudor Trust	15,000
Total Incoming Resources	52,185

DIAGRAM KEY

- Donations
- Tudor Trust
- Fundraising Events
- Miscellaneous Income
- Printer Rental Income
- Investment Income
- General
- Two Ridings
- Kcom



EXPENDITURE

	£
Salaries	9,775
Building Rental	7,235
Insurance	833
Telephone	136
Postage and Stationary	2,920
Smile Foundation Fundraising	3,885
Specialist Resources	2,951
Social and Fundraising Events	2,023
Marketing	138
Training	106
Travel Expenses	327
Miscellaneous Expenses	1,079
Website & IT Expenses	607
Ebay Shop Expenses	414
Accountancy	120
Total Resources Expended	32,549
Net Incoming/(Outgoing) Resources Before Transfers	19,636
Gross Transfers Between Funds	-
Net Incoming/(outgoing) resources	19,636
Reconciliation Of Funds	
Total Funds brought forward	31,419
Total Funds Carried Forward	51,055

DIAGRAM KEY

- Salaries
- Building Rental
- Smile Foundation Fundraising
- Specialist Resources
- Postage and Stationary
- Social and Fundraising Events
- Miscellaneous Expenses
- Insurance
- Website & IT Expenses
- Ebay Shop Expenses
- Travel Expenses



Looking to the future...

From September 2014 we will commence our fundraising campaign Brighter Futures. This campaign outlines our ambitions for Downright Special over the next three years and highlights the resources and support required to develop further services for our children, as they take the next steps on their journey. As our children grow, so to does our wish list as we strive to keep up with advancements in training and technology that will benefit our children.

Below are some key items from our wish list:

- Our biggest dream, a new premises for Downright Special with space for our continued growth
- Funding for specialist staff
- Office furniture
- IT support and equipment
- Print sponsor
- Sponsors for our social events and experiences

We will be actively encouraging existing and new supporters to join us in this next exciting stage of our development and would love to introduce you to the children and volunteers who make this charity so Downright Special.

To get involved, contact: fundraising@downrightspecial.co.uk



...building a brighter future for
children with Down Syndrome



Contact us

Downright Special

Bodmin Road Church Office
Padstow Close, Bransholme
Hull, HU7 4HE

tel: 01482 420 160
fundraising no: 07843 163131
email: enquiries@downrightspecial.co.uk
facebook: DownrightSpecialNetwork
twitter: @Downright21
linked in: [company/downright-special](https://www.linkedin.com/company/downright-special)

www.downrightspecial.co.uk



Fundraising Standards
Board no FS01194.



Affiliated to

Trustees:

Dr Gillian Bowlas (Chairperson), Dr Christopher Bowlas, Mrs Samantha Findlay,
Dr Elizabeth-Jayne Herrieven, Christine Jennings

Registered Charity Number: 1128178

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**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 October 2013
for
The Downright Special Network**

Harris Lacey and Swain
8 Waterside Park
Livingstone Road
Hessle
East Yorkshire
HU13 0EN

The Downright Special Network

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for the Year Ended 31 October 2013**

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The Downright Special Network

**Report of the Trustees
for the Year Ended 31 October 2013**

The trustees present their report with the financial statements of the charity for the year ended 31 October 2013. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1128178

Principal address

8 Sykes Close
Swanland
North Ferriby
Hull
East Yorkshire
HU14 3GD

Trustees

Dr C Bowlas
Dr G Bowlas
Dr E Herrievén
Mrs S Findlay

Independent examiner

Harris Lacey and Swain
8 Waterside Park
Livingstone Road
Hessle
East Yorkshire
HU13 0EN

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

ON BEHALF OF THE BOARD:



Dr G Bowlas - Trustee

Date: 13/5/14

**Independent Examiner's Report to the Trustees of
The Downright Special Network**

I report on the accounts for the year ended 31 October 2013 set out on pages three to seven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rebecca Dymond
Harris Lacey and Swain
8 Waterside Park
Livingstone Road
Hessle
East Yorkshire
HU13 0EN

Date: 13th May 2014

The Downright Special Network

Statement of Financial Activities
for the Year Ended 31 October 2013

	Notes	Unrestricted fund £	Restricted funds £	2013 Total funds £	2012 Total funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income		22,499	2,501	25,000	14,388
Activities for generating funds	2	10,325	-	10,325	7,910
Investment income	3	7	-	7	4
Incoming resources from charitable activities					
General		1,000	-	1,000	19,748
Two Ridings		-	525	525	-
KComm		-	328	328	-
Tudor Trust		-	15,000	15,000	-
Total incoming resources		33,831	18,354	52,185	42,050
RESOURCES EXPENDED					
Charitable activities					
General		13,544	-	13,544	36,291
Two Ridings		-	525	525	-
Hull Wyke Round Table		-	606	606	-
Lloyds Foundation		-	8,431	8,431	-
Tudor Trust		-	9,323	9,323	-
Governance costs		-	120	120	360
Total resources expended		13,544	19,005	32,549	36,651
NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS					
		20,287	(651)	19,636	5,399
Gross transfers between funds	6	(9,000)	9,000	-	-
Net incoming/(outgoing) resources		11,287	8,349	19,636	5,399
RECONCILIATION OF FUNDS					
Total funds brought forward		31,419	-	31,419	26,020
TOTAL FUNDS CARRIED FORWARD		42,706	8,349	51,055	31,419

The notes form part of these financial statements

The Downright Special Network

Balance Sheet
At 31 October 2013

	Notes	Unrestricted fund £	Restricted funds £	2013 Total funds £	2012 Total funds £
CURRENT ASSETS					
Cash at bank and in hand		42,706	8,349	51,055	31,419
NET CURRENT ASSETS		42,706	8,349	51,055	31,419
TOTAL ASSETS LESS CURRENT LIABILITIES		42,706	8,349	51,055	31,419
NET ASSETS		42,706	8,349	51,055	31,419
FUNDS	6				
Unrestricted funds				42,706	31,419
Restricted funds				8,349	-
TOTAL FUNDS				51,055	31,419

The financial statements were approved by the Board of Trustees on 13/5/14 and were signed on its behalf by:



 Trustee

The notes form part of these financial statements

The Downright Special Network
Notes to the Financial Statements
for the Year Ended 31 October 2013

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. ACTIVITIES FOR GENERATING FUNDS

	2013	2012
	£	£
Fundraising events	6,666	6,214
Miscellaneous Income	2,626	694
Printer rental income	1,033	1,002
	<u>10,325</u>	<u>7,910</u>

3. INVESTMENT INCOME

	2013	2012
	£	£
Deposit account interest	<u>7</u>	<u>4</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2013 nor for the year ended 31 October 2012.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 October 2013 nor for the year ended 31 October 2012.

The Downright Special Network

Notes to the Financial Statements - continued
for the Year Ended 31 October 2013

5. STAFF COSTS

	2013	2012
	£	£
Wages and salaries	9,775	11,416

The average monthly number of employees during the year was as follows:

	2013	2012
Specialist Teacher	1	1
Administration	1	1
	2	2

No employees received emoluments in excess of £60,000.

6. MOVEMENT IN FUNDS

	At 1.11.12	Net movement	Transfers	At 31.10.13
	£	in funds	between funds	£
		£	£	
Unrestricted funds				
General fund	31,419	20,287	(9,000)	42,706
Restricted funds				
Hull Wyke Round Table	-	1,894	-	1,894
KComm Grant	-	328	-	328
Tudor Trust	-	5,677	-	5,677
Lloyds Foundation	-	(8,550)	9,000	450
	-	(651)	9,000	8,349
TOTAL FUNDS	31,419	19,636	-	51,055

The Downright Special Network

Notes to the Financial Statements - continued
for the Year Ended 31 October 2013

6. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	33,831	(13,544)	20,287
Restricted funds			
Hull Wyke Round Table	2,500	(606)	1,894
Two Ridings CF	525	(525)	-
KComm Grant	328	-	328
Tudor Trust	15,000	(9,323)	5,677
Lloyds Foundation	1	(8,551)	(8,550)
	<u>18,354</u>	<u>(19,005)</u>	<u>(651)</u>
TOTAL FUNDS	<u>52,185</u>	<u>(32,549)</u>	<u>19,636</u>

The Downright Special Network

Detailed Statement of Financial Activities
for the Year Ended 31 October 2013

	2013 £	2012 £
INCOMING RESOURCES		
Voluntary income		
Donations	25,000	14,388
Activities for generating funds		
Fundraising events	6,666	6,214
Miscellaneous Income	2,626	694
Printer rental income	1,033	1,002
	10,325	7,910
Investment income		
Deposit account interest	7	4
Incoming resources from charitable activities		
Grants	16,853	19,748
Total incoming resources	52,185	42,050
RESOURCES EXPENDED		
Charitable activities		
Wages	9,775	11,416
Building Rental	7,235	9,215
Insurance	833	827
Telephone	136	360
Postage and stationery	2,920	3,667
Smile Foundation Fund Raising	3,885	-
Specialist Resources	2,951	3,831
Social and Fundraising Events	2,023	2,287
Marketing	138	876
Training	106	1,242
Travel expenses	327	801
Group planning	-	275
Miscellaneous expenses	1,079	1,062
Website and computer expenses	607	432
Ebay Shop Expenses	414	-
	32,429	36,291
Governance costs		
Accountancy	120	360
Total resources expended	32,549	36,651
Net income	19,636	5,399

This page does not form part of the statutory financial statements